

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2020  
 Current Dates: 6/1/2020 - 6/30/2020  
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	757.00	\$1,146.90	7	160,908.40	\$135,386.63	124	\$301,599.74	44.89%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,482.50	8	0.00	\$24,863.14	92	\$46,186.02	53.83%
<b>A2c - Residential Retail</b>	15,834.20	\$6,633.25	15	263,884.90	\$83,125.60	105	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,320.62	2	0.00	\$22,738.19	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,591.20</b>	<b>\$14,583.27</b>	<b>32.00</b>	<b>424,793.30</b>	<b>\$266,113.56</b>	<b>338</b>	<b>\$347,785.76</b>	
<b>Res % of Total</b>	<b>64.48%</b>	<b>93.31%</b>	<b>94.12%</b>	<b>80.82%</b>	<b>78.44%</b>	<b>91.60%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	6,612.00	\$14,806.25	7	\$114,903.98	12.89%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,612.00</b>	<b>\$14,806.25</b>	<b>7</b>	<b>\$114,903.98</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.26%</b>	<b>4.36%</b>	<b>1.90%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	71,622.43	\$55,056.61	15	\$137,369.05	40.08%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,140.90	\$1,045.00	2	22,548.67	\$3,273.38	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,140.90</b>	<b>\$1,045.00</b>	<b>2.00</b>	<b>94,171.10</b>	<b>\$58,329.99</b>	<b>24</b>	<b>\$137,369.05</b>	
<b>C&amp;I % of Total</b>	<b>35.52%</b>	<b>6.69%</b>	<b>5.88%</b>	<b>17.92%</b>	<b>17.19%</b>	<b>6.50%</b>	<b>22.89%</b>	
<b>Total</b>	<b>25,732.10</b>	<b>\$15,628.27</b>	<b>34</b>	<b>525,576.40</b>	<b>\$339,249.80</b>	<b>369</b>	<b>\$600,058.80</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.